Business Plan

5-year projection

INCOME	1999	2000	2001	2002	2003	2004	TOTAL
TOTAL INCOME							
EXPENSES							
ADVERT/MKTG							
BAD DEBTS							
BANK & CC CHGS							
STAFF BENEFITS							
CAR & TRUCK							
COMMISSIONS							
COST OF GOODS							
CONSULTANTS							
DEPRECIATION							
DUES							
ENTERTAINMENT							
FREIGHT							
INSURANCE							
INTEREST EXPENSE							
JANITORIAL/CLEAN							
MISCELLANEOUS							
OFFICE SUPPLIES							
PENSIONS							
RENT							
REPAIRS							
REFUNDS/RETURNS							
SERVICES							
TAXES							
TELEPHONE							
TOTAL EXPENSE							
WHAT'S LEFT							
USES FOR IT							

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